

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	594.0	594.0	591.0
On Roll Special Ed Full-Time	81.0	87.0	96.0
On Roll Subtotal	675.0	681.0	687.0
In Private School Placements	1.0	2.0	0.0
Sent to Other Districts Special Ed	14.0	12.0	14.0
Received	34.0	38.0	41.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,583,542	14,202,770	14,486,825
Total Tuition	10-1300	441,899	351,139	389,749
Unrestricted Miscellaneous Revenues	10-1XXX	0	23,000	30,000
Interest Earned On Capital Reserve Funds	10-1XXX	5	500	1,000
Other Restricted Miscellaneous Revenues	10-1XXX	128,919	0	0
Subtotal - Revenues From Local Sources		14,154,365	14,577,409	14,907,574
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	9,872	49,777	49,777
Extraordinary Aid	10-3131	203,833	0	0
Categorical Special Education Aid	10-3132	311,177	311,177	353,998
Categorical Security Aid	10-3177	11,558	31,678	31,678
PARCC Readiness Aid	10-3181	6,960	0	0
Per Pupil Growth Aid	10-3182	6,960	0	0
Professional Learning Community Aid	10-3183	6,820	0	0
Other State Aids	10-3XXX	5,510	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	3,555	0	0
Subtotal - Revenues From State Sources		566,245	392,632	435,453
Budgeted Fund Balance - Operating Budget	10-303	0	1,796,885	1,834,287
Transfers From Other Funds	10-5200	716	0	0
Adjustment For Prior Year Encumbrances		0	66,970	0
Actual Revenues (Over)/Under Expenditures		-489,936	0	0
Total Operating Budget		14,231,390	16,833,896	17,177,314
Grants and Entitlements:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other Revenue From Local Sources	20-1XXX	1,009	1,992	0
Total Revenues From Local Sources	20-1XXX	1,009	1,992	0
Revenues from Federal Sources:				
Title III	20-4491-4494	4,628	4,358	3,486
Title IV	20-4471-4474	5,283	5,346	4,277
I.D.E.A. Part B (Handicapped)	20-4420-4429	153,645	161,681	129,345
Total Revenues From Federal Sources		163,556	171,385	137,108
Total Grants And Entitlements		164,565	173,377	137,108
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	607,400	575,020	616,700
Total Revenues From Local Sources		607,400	575,020	616,700
Budgeted Fund Balance	40-303	0	34,480	0
Total Local Repayment Of Debt		607,400	609,500	616,700
Total Repayment Of Debt		607,400	609,500	616,700
Total Revenues/Sources		15,003,355	17,616,773	17,931,122
Total Revenues/Sources Net of Transfers		15,003,355	17,616,773	17,931,122

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,489,881	4,777,485	5,033,099
Special Education - Instruction	11-2XX-100-XXX	1,101,443	1,132,487	1,274,534
Basic Skills/Remedial - Instruction	11-230-100-XXX	232,593	223,962	231,331
Bilingual Education - Instruction	11-240-100-XXX	74,074	77,671	82,478
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	81,284	93,484	102,631
School-Sponsored Athletics - Instruction	11-402-100-XXX	18,375	20,292	20,895
Community Services Programs/Operations	11-800-330-XXX	41,664	58,719	60,231
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	782,181	1,168,830	956,911
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	33,528	34,462	35,445
Undist. Expenditures - Health Services	11-000-213-XXX	213,292	235,689	235,818
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	409,812	510,350	493,742
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	264,753	361,559	389,173
Undist. Expenditures - Guidance	11-000-218-XXX	177,951	186,155	192,489
Undist. Expenditures - Child Study Teams	11-000-219-XXX	493,553	531,383	564,829
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	91,749	144,873	152,216
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	118,096	120,723	96,873
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	33,258	41,050	43,210
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	358,877	396,274	382,453
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	390,554	409,834	426,438
Undist. Expend. - Central Services	11-000-251-XXX	305,169	327,978	334,734
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	6,559	10,500	3,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,129,669	1,428,684	1,428,224
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	145,089	207,516	203,776
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,620,924	3,333,785	3,519,973

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Undistributed Expenditures-Food Services	11-000-310-930	0	32,738	32,738
Total Undistributed Expenditures		7,575,014	9,482,383	9,492,042
Total General Current Expense		13,614,328	15,866,483	16,297,241
Capital Expenditures:				
Equipment	12-XXX-XXX-730	181,502	229,344	127,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	435,560	737,569	752,073
Interest Deposit To Capital Reserve	10-604	0	500	1,000
Total Capital Outlay		617,062	967,413	880,073
General Fund Grand Total		14,231,390	16,833,896	17,177,314
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,009	1,992	0
Federal Projects:				
Title III	20-XXX-XXX-XXX	4,628	4,358	3,486
Title IV	20-XXX-XXX-XXX	5,283	5,346	4,277
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	153,645	161,681	129,345
Total Federal Projects	20-XXX-XXX-XXX	163,556	171,385	137,108
Total Special Revenue Funds		164,565	173,377	137,108
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	607,400	609,500	616,700
Total Debt Service Funds		607,400	609,500	616,700
Total Expenditures/Appropriations		15,003,355	17,616,773	17,931,122
Total Expenditures Net of Transfers		15,003,355	17,616,773	17,931,122

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	270,490	493,971	493,971	334,684
Unrestricted	Repayment of Debt	34,480	34,480	0	0
Restricted for General Operating Budget	Capital Reserve	201,137	434,847	435,347	436,347
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	3,506,110	3,471,885	1,675,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,073	\$18,540	\$21,229	\$21,278	\$22,033
Total Classroom Instruction	\$10,639	\$11,080	\$12,196	\$12,232	\$12,926
Classroom-Salaries and Benefits	\$9,632	\$10,144	\$11,094	\$11,128	\$11,815
Classroom-General Supplies and Textbooks	\$520	\$477	\$602	\$602	\$567
Classroom-Purchased Services	\$488	\$459	\$501	\$502	\$544
Total Support Services	\$3,021	\$3,319	\$4,008	\$4,028	\$4,083
Support Services-Salaries and Benefits	\$2,460	\$2,622	\$3,006	\$3,029	\$3,144
Total Administrative Costs	\$1,874	\$1,962	\$2,165	\$2,191	\$2,191
Administration Salaries and Benefits	\$1,613	\$1,694	\$1,821	\$1,827	\$1,878
Total Operations and Maintenance of Plant	\$1,842	\$1,906	\$2,430	\$2,436	\$2,424
Operations and Maintenance-Salaries and Benefits	\$1,001	\$1,052	\$1,206	\$1,210	\$1,241
Board Contribution to Food Services	\$0	\$0	\$48	\$48	\$48
Total Extracurricular Costs	\$180	\$190	\$225	\$226	\$243
Total Equipment Costs	\$209	\$265	\$297	\$337	\$185
Legal Costs	\$23	\$25	\$38	\$42	\$31
Employee Benefits as a percentage of salaries*	29.72%	32.03%	38.58%	38.80%	38.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Northern Valley Regional - Region III tuition, related services	0
Transportation Services, including Fuel	Northern Valley Regional - Region III special education and non-public transportation	0
Purchasing	ESCNJ/ED DATA/Hunterdon County Ed Services	0
Municipal/Public Works	Boro of Demarest - Garbage/Snow Plowing/Mechanical	0
Curriculum Services	Northern Valley Regional Curriculum Center - shared staff member	0
Professional Staff Development	Northern Valley Regional - Title IIA funds are used by NVRHS Curriculum Center for professional development	0
Technology Services	Northern Valley Regional - shared staff member and telephone/internet	0
Insurance Coverages and Benefits	NESBIG participant	0

ID=Demarest

Category	Amount
(A) General Fund School Levy	14,344,798
(D) Total School Levy	14,910,918
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,333,405,330
(H) Estimated Equalized Valuation (as of 10/01/18)	1,622,129,602
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0758
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1183
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8843
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9192

Name=DEBRA RINALDI

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$78,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,671
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=DEBRA RINALDI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$2,933
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back up to 9 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=FRANK MAZZINI

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$138,834
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/NJEA
Total Allowances Amount	\$4,626
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,811
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=FRANK MAZZINI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,889
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back up to 10 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=GINA PETER

Category	Measure
Job Title	Other
Job Title II	Bookkeeper
Base Annual Salary Amount	\$84,583
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,846
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=GINA PETER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,629
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back up to 10 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JON REGAN

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$128,856
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/NJEA
Total Allowances Amount	\$4,626
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,533
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JON REGAN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,369
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back up to 10 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KELLY STEVENS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Supervisor
Base Annual Salary Amount	\$106,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	03
Shared District	3710
Job Title Other District	Staff Developer
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/NJEA
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,930
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=KELLY STEVENS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$4,439
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back up to 10 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL FOX

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$158,967
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	26
Description of Other Contracted Non-Working Days	Holidays/NJEA
Total Allowances Amount	\$13,240
Total Bonuses Amount	\$23,829
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,554
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,036
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum as per statutes
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MICHAEL FOX

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHELLE TERZINI-HOLLAR

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CST Supervisor/Psychologi
Base Annual Salary Amount	\$139,984
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays/NJEA
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,832
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MICHELLE TERZINI-HOLLAR

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$5,833
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back up to 10 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=TOM PEREZ

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$157,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	28
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,626
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,417
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=TOM PEREZ

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported