

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	595.0	583.0	614.0
Pupils On Roll Special Ed Full-Time	83.0	82.0	90.0
Pupils On Roll SUBTOTAL	678.0	665.0	704.0
Pupils in Private School Placements	2.0	1.0	3.0
Pupils Sent to Other Districts Special Ed	16.0	19.0	12.0
Pupils Received	1.0	9.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	12,000,802	12,240,818	12,711,383
Other Local Governmental Units - Unrestricted	10-12XX	0	327,709	0
Total Tuition	10-1300	34,468	31,000	212,000
Unrestricted Miscellaneous Revenues	10-1XXX	0	123,000	23,000
Other Restricted Miscellaneous Revenues	10-1XXX	190,851	0	0
Subtotal - Revenues From Local Sources		12,226,121	12,722,527	12,946,383
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	8,454	8,454	9,872
Extraordinary Aid	10-3131	72,495	0	0
Categorical Special Education Aid	10-3132	291,599	291,599	290,307
Categorical Security Aid	10-3177	10,062	10,062	11,558
Parcc Readiness Aid	10-3181		0	6,960
Per Pupil Growth Aid	10-3182		0	6,960
Professional Learning Community Aid	10-3183		0	6,820
Other State Aids	10-3XXX	17,052	13,920	0
Subtotal - Revenues From State Sources		399,662	324,035	332,477
Budgeted Fund Balance - Operating Budget	10-303	0	1,797,901	1,982,993
Adjustment For Prior Year Encumbrances		0	322,646	0
Actual Revenues (Over)/Under Expenditures		-337,299	0	0
Total Operating Budget		12,288,484	15,167,109	15,261,853
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	200	0
Total Revenues From Local Sources	20-1XXX	0	200	0
Revenues from Federal Sources:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title III	20-4491-4494	5,677	3,518	2,990
I.D.E.A. Part B (Handicapped)	20-4420-4429	158,456	162,792	137,916
Total Revenues From Federal Sources		164,133	166,310	140,906
Total Grants And Entitlements		164,133	166,510	140,906
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	644,076	653,475	658,762
Total Revenues From Local Sources		644,076	653,475	658,762
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		644,076	653,475	658,763
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		644,075	653,475	658,763
Total Revenues/Sources		13,096,692	15,987,094	16,061,522
Total Revenues/Sources Net of Transfers		13,096,692	15,987,094	16,061,522

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,722,770	4,183,317	4,477,261
Special Education - Instruction	11-2XX-100-XXX	800,631	1,020,639	1,152,885
Basic Skills/Remedial - Instruction	11-230-100-XXX	175,819	258,805	262,617
Bilingual Education - Instruction	11-240-100-XXX	61,726	66,287	68,027
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	98,581	82,478	82,479
School-Sponsored Athletics - Instruction	11-402-100-XXX	85	18,450	18,834
Community Services Programs/Operations	11-800-330-XXX	55,126	58,961	58,638
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	902,177	1,070,024	1,067,101
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,056	37,798	32,412
Undist. Expenditures - Health Services	11-000-213-XXX	156,631	179,988	186,374
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	293,684	401,586	481,495
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	435,341	351,787	350,520
Undist. Expenditures - Guidance	11-000-218-XXX	156,843	178,926	175,769
Undist. Expenditures - Child Study Teams	11-000-219-XXX	362,629	461,113	496,245
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	73,106	133,039	134,150
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	138,191	146,459	126,024
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	23,368	32,650	43,650
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	355,131	438,940	384,468
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	360,164	426,215	404,631
Undist. Expend. - Central Services	11-000-251-XXX	276,171	273,946	318,150
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	0	0	51,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	995,433	1,233,595	1,261,207
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	147,932	226,035	223,172
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,145,456	2,557,279	2,667,812
Undistributed Expenditures-Food Services	11-000-310-930	4,848	28,250	30,250
Total Undistributed Expenditures		6,864,161	8,177,630	8,434,430

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		11,778,899	13,866,567	14,555,171
Capital Expenditures:				
Equipment	12-XXX-XXX-730	23,056	185,378	151,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	486,529	1,115,164	555,382
Total Capital Outlay		509,585	1,300,542	706,682
General Fund Grand Total		12,288,484	15,167,109	15,261,853
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	200	0
Federal Projects:				
Title III	20-XXX-XXX-XXX	5,677	3,518	2,990
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	158,456	162,792	137,916
Total Federal Projects	20-XXX-XXX-XXX	164,133	166,310	140,906
Total Special Revenue Funds		164,133	166,510	140,906
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	644,075	653,475	658,763
Total Debt Service Funds		644,075	653,475	658,763
Total Expenditures/Appropriations		13,096,692	15,987,094	16,061,522
Total Expenditures Net of Transfers		13,096,692	15,987,094	16,061,522

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	711,934	434,253	253,132	253,132
--Repayment of Debt	0	1	1	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,137	1,137	1,137	1,137
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,248,628	3,599,773	1,982,993	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,736	\$15,850	\$18,549	\$18,903	\$18,842
Total Classroom Instruction	\$9,037	\$8,919	\$11,576	\$10,683	\$10,815
Classroom-Salaries and Benefits	\$8,331	\$8,184	\$10,474	\$9,498	\$9,666
Classroom-General Supplies and Textbooks	\$449	\$405	\$712	\$709	\$677
Classroom-Purchased Services	\$257	\$329	\$391	\$476	\$472
Total Support Services	\$2,816	\$3,099	\$3,000	\$3,587	\$3,547
Support Services-Salaries and Benefits	\$2,446	\$2,697	\$2,561	\$2,784	\$2,752
Total Administrative Costs	\$1,781	\$1,840	\$1,709	\$2,122	\$2,050
Administration Salaries and Benefits	\$1,599	\$1,629	\$1,391	\$1,642	\$1,666
Total Operations and Maintenance of Plant	\$1,810	\$1,670	\$1,913	\$2,122	\$2,059
Operations and Maintenance-Salaries and Benefits	\$840	\$867	\$840	\$1,069	\$1,099
Board Contribution to Food Services	\$3	\$7	\$42	\$42	\$43
Total Extracurricular Costs	\$190	\$186	\$187	\$197	\$185
Total Equipment Costs	\$25	\$34	\$253	\$279	\$215
Legal Costs	\$27	\$25	\$48	\$86	\$51
Employee Benefits as a percentage of salaries*	31.00%	29.93%	33.90%	33.23%	32.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	3000	Classroom aides	27,905	Classroom aides for new Pre K Program
1	140	Pre K Tuition	192,000	Anticipated revenue from new Pre K Program
1	3020	Instructional classroom technologies	17,100	Curriculum and support technologies used by teachers in the classroom.
1	3100	Textbooks	18,000	New series Health Textbooks
1	4520	Classroom Aide	13,000	Classroom Aide for new LLD class at Luther Lee Emerson School
1	40500	Staff Salaries	94,280	2 New hires for OT and Speech. Budgeted at BA Step 1.
1	40520	Out of district sources	17,255	Reduction in out of district services with the addition of new staff.
1	2000	3 Pre K teachers	141,420	New Pre K program. 3 new teachers at BA Step 1.
1	7000	Teaching Staff	67,600	New hire at BA Step 1 and increase current staff from .625 to fulltime.
1	48500	Salaries	25,103	Contractual salary increase.
1	42160	General Supplies	10,000	Additional supplies and testing materials in anticipation of new Pre K program.
1	47000	Salaries	17,254	Contractual salary increase.
1	100	Local Tax Levy	225,749	Use of banked cap.
1	2100	Contractual salaries	11,024	Guide movement
1	2120	Contractual Salaries	57,167	Movement on the guide.
1	45040	Legal Fees	20,000	Decrease due to anticipated fewer actions brought against the board.
1	45080	Contractual	16,000	Decrease in the anticipated architectural expense for capital projects in the district. Prior year projects involved DEP and other approvals beyond the usual.
1	47500	Salaries	50,000	New staff position. Position was previously outsourced.
1	7020	Classroom aides	13,000	New hire at Step 1 for a special education classroom aide.
1	29020	Tuition other LEA's	158,432	Reduction in out of district placements and students aging out.
1	29100	Tuition PSSD	89,000	New placements for PSSD and a reduction of a student aging out.
1	71160	Workers Compensation	22,429	Increase in new employees and rates.
1	41020	Professional Education Services	35,000	Additional out of district 1 to 1 aide
1	42000	Child Study Team Salaries	19,762	Contractual increase and guide movement.
1	50000	Salaries	14,164	Contractual salaries.
1	41000	Salaries	40,267	Projected reduction for in district one to one aides.
1	44080	New programs	11,000	Professional development for new programs including PreK.
1	46120	Budgeted allowances	15,000	Reduction in the amount allocated to principals. In prior year new principal had a greater allowance due to it being their first year.

Item	Line Number	Source	Amount	Explanation
1	47060	Misc Purchased Services	25,000	Accounting software upgrade and address document storage issues.
1	51020	Professional and Technical Services	9,250	Maintenance fees for additional building entry stations.
1	43580	Staff budget submissions	1	Resources reallocated from middle school media center for use in STEM program.
1	4600	Classroom supplies	18,580	Classroom supplies for new LLD class.
1	29500	Contractual Salaries	5,386	Reduction due to retirement and breakage between the retiree and the new employee.
1	45180	Contractual obligations	6,000	Contractual obligations contained in contracts which are to be included in the General Administration lines.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	NVRHS	0
Banking	BCBANK	0
Transportation Services, including Fuel	NVRHS	0
Purchasing	MRESC/ED DATA	0
Municipal/Public Works	Garbage/Snow Plowing/Mechanic - Boro of Demarest	0
Curriculum Services	NVRHS	0
Professional Staff Development	NVRHS	0
Technology Services	NVRHS	0
Insurance Coverages and Benefits	NESBIG	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	12,476,101
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,276,192,720
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9776
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	13,119,719
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,276,192,720
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0280

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	12,476,101
(H) Estimated Equalized Valuation (as of 10/01/15)	1,497,688,236
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8330
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	13,119,719
(K) Estimated Equalized Valuation (as of 10/01/15)	1,497,688,236
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8760

NAME=Frank Mazzini

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$121,095
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	10 Holiday, NJEA, Christm
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,132
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum based on per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Frank Mazzini

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,532
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Buy back 7 days annually
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gina Peter

CATEGORY	MEASURE
Job Title	Other
Job Title II	Bookkeeper
Base Annual Salary Amount	\$77,495
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	14 Holiday, Christmas rec
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,895
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 26 days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gina Peter

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,615
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 Days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathon Regan

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$98,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	10 holiday, NJEA, Christm
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,802
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum based on per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathon Regan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$3,297
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 8 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kelly Stevens

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$81,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	10 Holiday, Christmas rec
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,990
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement after 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per deim
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kelly Stevens

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$1,019
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum of 3 days at per diem rate
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Fox

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	9 holidays, NJEA, spring
Total Allowances Amount	\$11,600
Total Bonuses Amount	\$20,115
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,846
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,279
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Per Statutes
Contractual Post-Employment Benefit Description of Payout of Vacation days	\$519 per diem 41 day maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Fox

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michelle Terzini-Hollar

CATEGORY	MEASURE
Job Title	Psychologist
Job Title II	
Base Annual Salary Amount	\$116,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	10 holiday, NJEA, Christm
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,417
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement with 15 years in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 35 days at per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michelle Terzini-Hollar

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$4,350
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum 9 days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Perez

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$137,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	10
Description of Other Contracted Non-Working Days	10 Holidays
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,883
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement with 15 yrs in district
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Non-reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Perez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	